

Presented to:

Capital Improvement Program Industry Day

Presented by:

John Wayne Airport

November 20, 2025

Agenda

- **Our Commitment to Small Business-** Constance Clabeau, Government Relations Manager
- **Capital Improvement Program-** Charlene Del Mundo, Senior Project Manager and Leo Tang, Senior Project Manager
- **Doing Business with the County of Orange-** Monica Rodriguez, Procurement Manager

Our Commitment to Small Business

Overview

- While a recent DOT Interim Final Rule has resulted in many changes and uncertainty pertaining to the federal DBE program, one thing that remains unchanged is John Wayne Airport's commitment to small business.
- Rather than bidding as a self-performer, we would like to see a fair portion of the work allocated to small business subcontractors
 - As such, you will see a small business goal on our projects

Small Business Qualifications

- As defined in John Wayne Airport's DBE Program Manual, a Small Business Enterprise "is a small business concern which meets the size standard consistent with 49 CFR Part 26.5 and is no larger than the Small Business Administration's size standards. Personal net worth standards should be consistent with those outlined in the 49 CRF Part 26 thresholds."
- All businesses meeting the criteria outlined shall be considered to be a small business, without regard to race or sex.
- The Small Business Element is open to all qualifying businesses regardless of their location

Good Faith Efforts

- John Wayne Airport will require prime contractors to make Good Faith Efforts to use small businesses in contracting opportunities, where feasible. Good Faith Efforts will be measured utilizing guidance provided in 49 CFR Part 26, Appendix A.

Capital Improvement Program

JWA Capital Improvement Program Process Overview

- Projects are identified by engineering studies, condition assessments & asset indexing as well as nominations from JWA staff, TSA, FAA, airlines, airport tenants, etc.
- JWA Project Committee reviews and evaluates project nominations based on a set priority criteria.
- JWA evaluates the existing CIP and strategizes incorporation of these projects into the CIP based on priority, resources, & operational feasibility.
- JWA CIP is presented to the Airport Commission prior to submission to the Board.

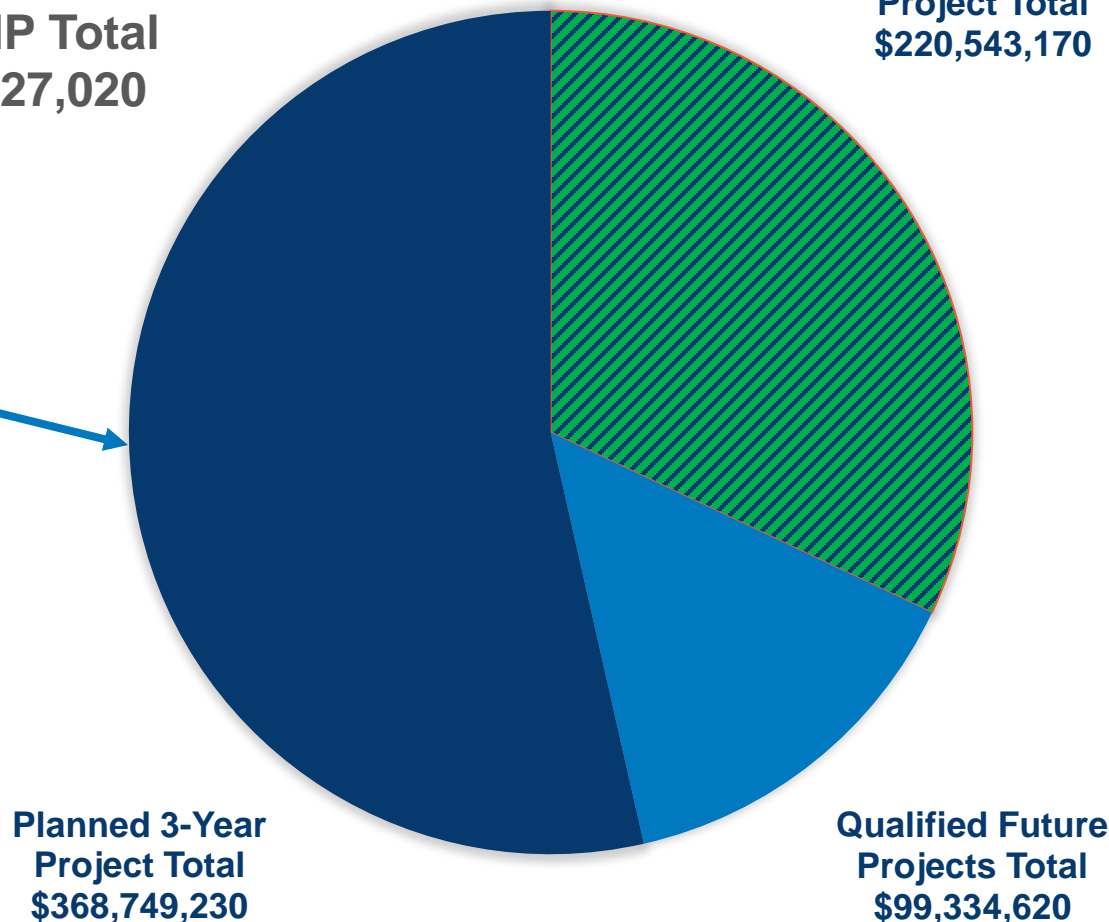
JWA Capital Improvement Overview

JWA CIP Total
\$688,627,020

Est. Future FY
Project Total
\$220,543,170

3 Year Program Total:
Approx. \$369 million

*Approx. \$689 million
(Total Combined Capital Improvement Program)*

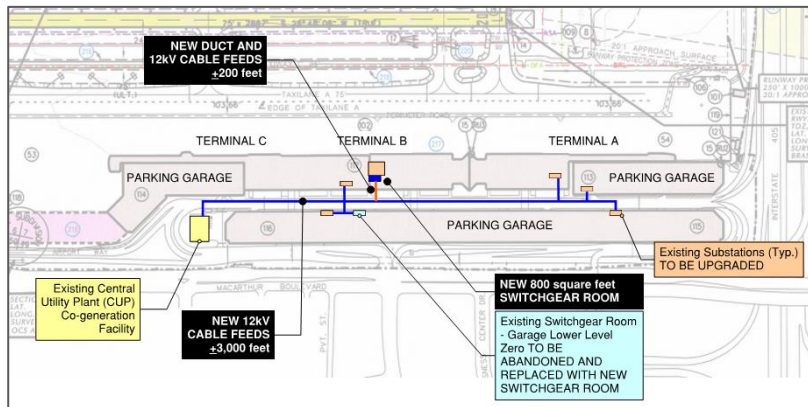


Current Projects Under Contract

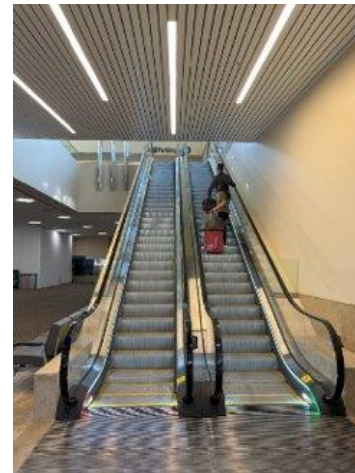
- Airport Power Generation and Distribution Upgrades Phase 1
- Facility Accessibility Improvements Phase 1
- Taxiways A, D, and E Reconstruction
- Vertical Conveyance Systems Improvements Phase 1



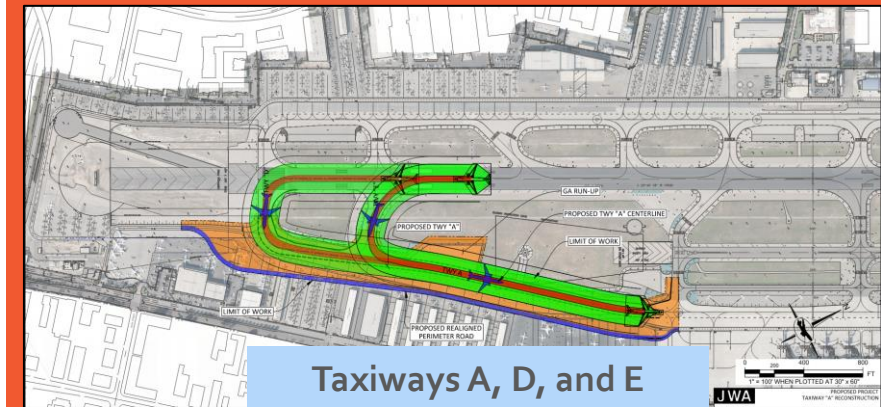
Facility Accessibility Improvements - Phase 1



Airport Power Generation and Distribution Upgrades - Phase 1



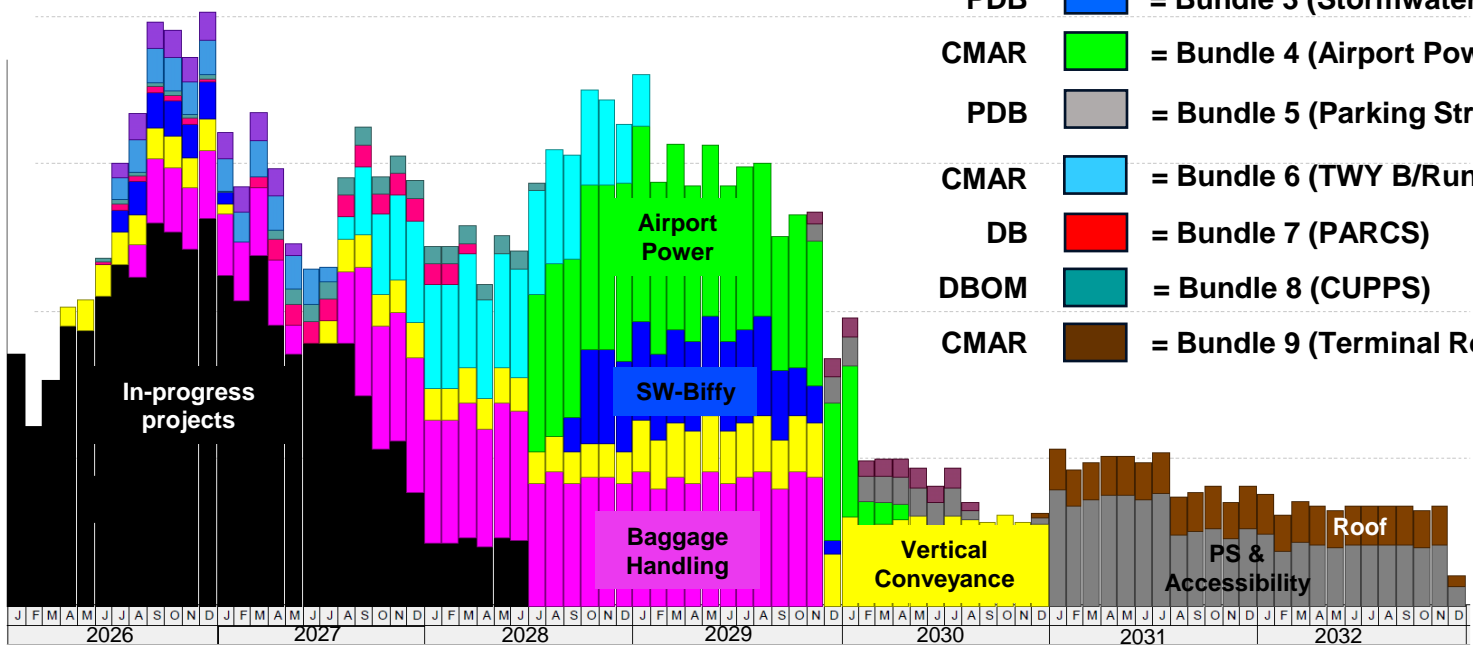
Vertical Conveyance Systems Improvements - Phase 1



Taxiways A, D, and E Reconstruction

Future CIP Project Strategy - Preliminary

- PDB = Bundle 1 (Baggage Handling)
- DB = Bundle 2 (Vertical Conveyance)
- PDB = Bundle 3 (Stormwater/Biffy)
- CMAR = Bundle 4 (Airport Power)
- PDB = Bundle 5 (Parking Structure & Accessibility)
- CMAR = Bundle 6 (TWY B/Runway)
- DB = Bundle 7 (PARCS)
- DBOM = Bundle 8 (CUPPS)
- CMAR = Bundle 9 (Terminal Roof)



- = In-progress projects:**
- TWY A/D/E Reconstruction
 - EDT Facility Improvements
 - Fire Station 33
 - Service Road Realignment
 - Facilities Security Improvements – Phase 1
 - Facility Accessibility Improvements – Phase 1
 - Vertical Conveyance – Phase 1
 - Airport Power – Phase 1
 - Terminal C Lower Roadway Safety Improvements



CIP Projects

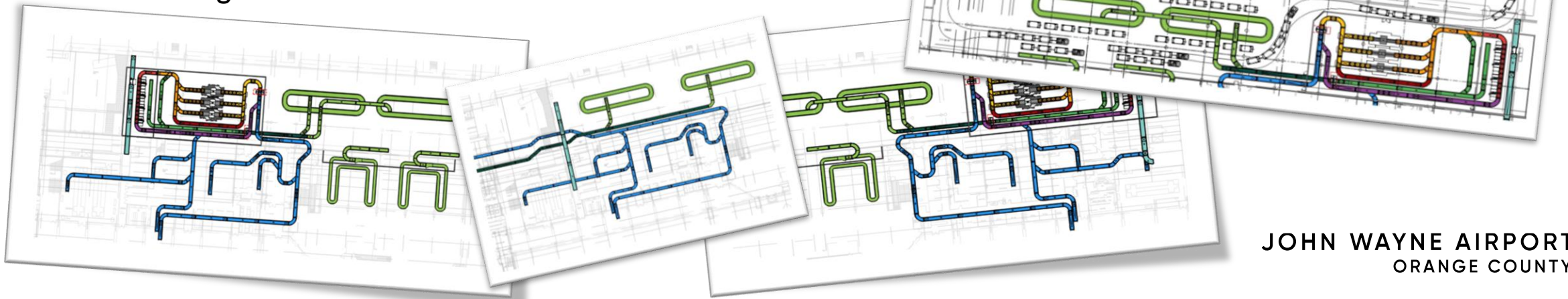
Bundle 1: Terminals A, B & C Baggage Handling System (BHS) Replacement (Progressive D-B)

Scope

- Full replacement of BHS systems in Terminals A, B & C
- Improvements to Terminal C BHS system
- Enhancements such as self-drop, improved inter-connectivity and ticketing area improvements desired

Timeline

- Target Design: FY 2025/26
- Target Construction: FY 2027/28



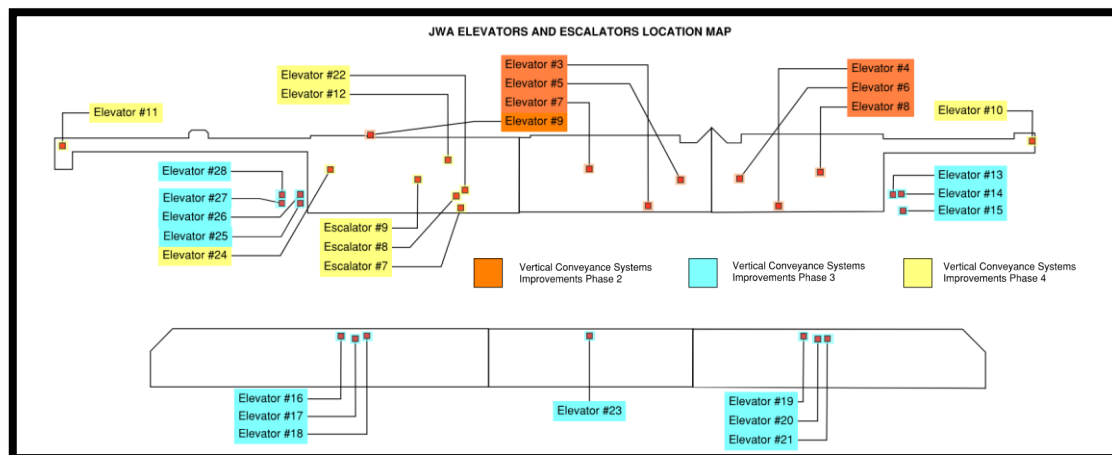
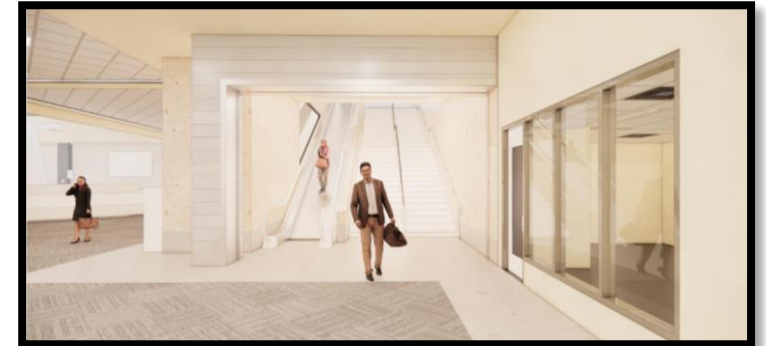
Bundle 2: Vertical Conveyance Systems Imps Phases 2, 3 & 4 (D-B)

Scope

- Improvements and modernization of:
 - 3 escalators
 - 26 elevators

Timeline

- Target Design: FY 2025/26
- Target Construction: FY 2027/28



Bundle 3: Stormwater/Biffy (Progressive D-B)

Scope

- Terminal Apron Improvements – Biffy Dump
 - Renovation and/or replacement of the aging biffy dump system
- South Fuel Farm and Maintenance Yard Stormwater Management Improvements & Commercial Ramp Stormwater Treatment Improvements
 - Improvements to stormwater treatment systems for:
 - Commercial Ramp
 - South Laydown Yard
 - Both projects consist of:
 - Stormwater capture, storage and treatment

Timeline

- Target Design: FY 2025/26
- Target Construction: FY 2028/29



Bundle 4: Airport Power (CMAR)

Scope

- Commercial Ramp Service Equipment Electric Vehicle Upgrades Phase 2
 - Electrical infrastructure improvements along or adjacent to the terminal apron across Terminals A, B, and C at Gates 1-2, 5-8, 11-22, North RON, and the South RON.
- Airport Power Generation and Distribution Upgrades Phase 2 & 3
 - Implement full microgrid control of the power system for the Terminal complex
 - Increase resiliency by enabling full island capabilities at the Central Plant
 - Replace end-of-life equipment
 - Augment the generation system with renewable energy (Solar, Batteries)

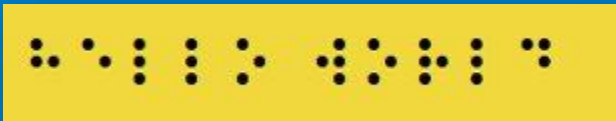
Timeline

- Target Design: FY 2025/26
- Target Construction: FY 2027/28



Bundle 5: Parking Structure & Accessibility

(Progressive D-B)



Scope

- Parking Structure Assessment and Repair/Remediation Phase 3 (FY30/31)
 - Minor concrete repairs and applying a waterproofing membrane at the parking structures (Parking Structures A1, A2, B2, and C) and Ground Transportation Center (GTC)
- Facility Accessibility Improvements Phases 2 & 3
 - Accessibility Improvements such as improvements to signage and accessibility elements
 - Accessibility improvements at the TSA screening and checking point locations at each terminal (FY30/31)

Timeline

- Target Design: FY 2028/29
- Target Construction: FY 2030/31

Bundle 6: TWY B/Runway (CMAR)

Scope

- Taxiway B Widening – West Infield Restricted Access Road Relocation
 - Relocation of the existing west infield restricted access road to a location that is outside of the runway safety area of Runway 2L-20R
- Airfield Runway 2L-20R Rehabilitation
 - Rehabilitation of Runway 2L-20R along with portions of the connector taxiways, including associated shoulders, blast pads, and safety area at the south end
- Perimeter Fence Security Enhancements Phase 3
 - Implementing vehicular intrusion prevention elements to the fence along the eastern and northern perimeter of the airfield including improvements to the access gates and guard shacks

Timeline

- Target Design: FY 2025/26
- Target Construction: FY 2027/28



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Bundle 7: Parking Access Revenue Control System (PARCS) Replacement (D-B)

Scope

- Replacement and upgrade of the existing PARCS system. Replace aging equipment including gate arms, kiosks, and updated LPR technology, Cloud Based System with Business Intelligence and Dashboard, Update Signage, new POF locations, Remove 2-Hour Parking, and Update EV Parking Assignments

Timeline

- Target Design: FY 2025/26
- Target Construction: FY 2027/28



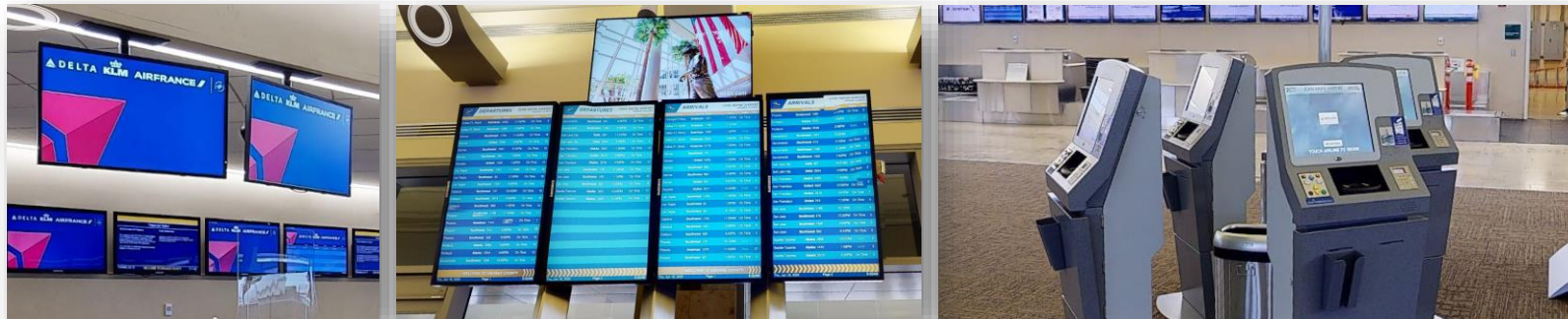
Bundle 8: Common Use Passenger Processing System (CUPPS) Upgrades (DBOM)

Scope

- All Common Use Passenger Processing System (Core system/software, Counter Equipment at the Ticketing/Check-in Lobbies, Skycap, and Gates);
- All Information Displays (Content Management System (CMS) and all displays, including Flight, Gate, Baggage, and Visual Paging System Software & Displays);
- All Common Use Self-Service (Kiosks at Ticketing/Check-in Lobbies)

Timeline

- Target Design: FY 2028/29
- Target Construction: FY 2030/31



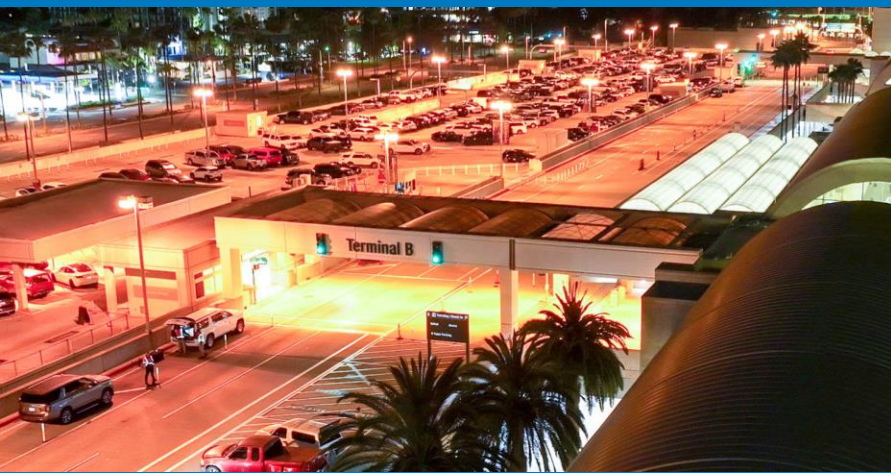
Bundle 9: Terminal Roof Replacement (CMAR)

Scope

- Replacement of the existing built-up terminal roofing, including the standing seam roof, across all three (3) Terminals and the replacement of the terminal covered walkways at Terminal A
- Repair/Rehabilitation of the terminal covered walkways at Terminals A and B

Timeline

- Target Design: FY 2028/29
- Target Construction: FY 2030/31

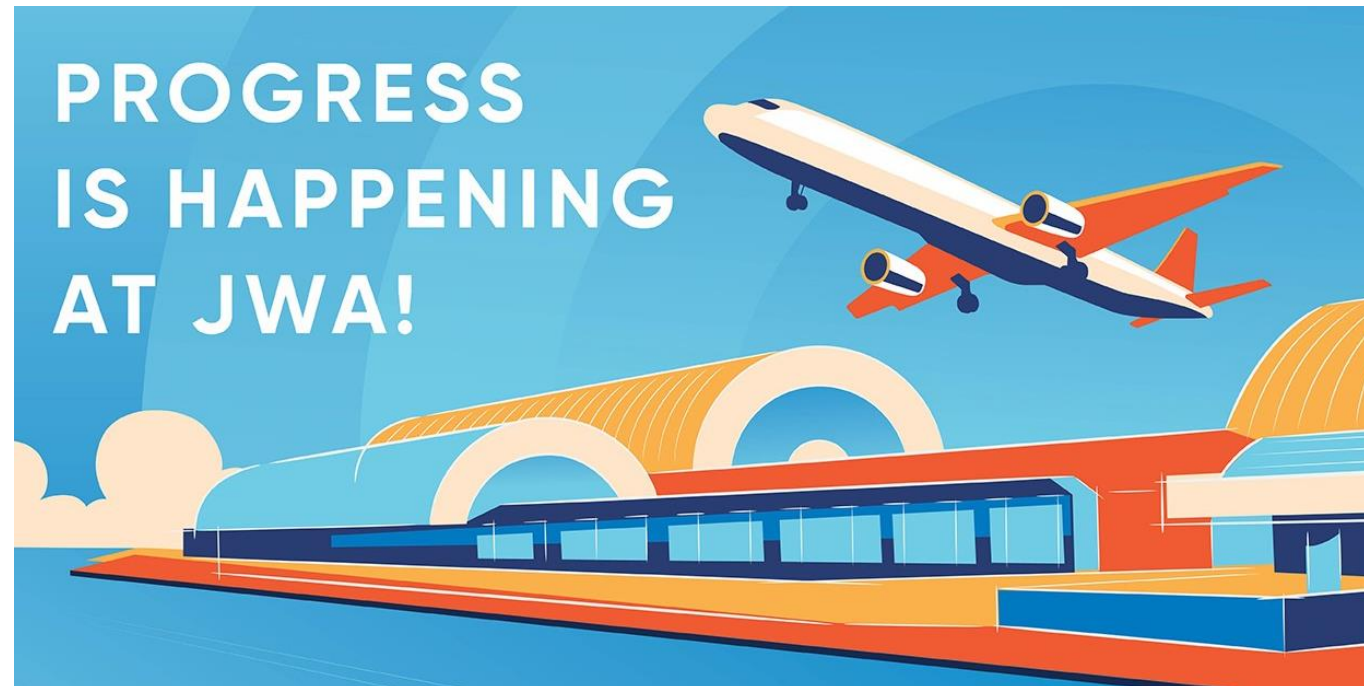


Where can I find more information?

JWA Capital Improvement Program

Additional Information is available here:

<https://www.ocair.com/capital-improvement-program/>



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ORANGE COUNTY

Doing Business With the County

Vendor Resources

- Doing Business with the County Brochure
- Online Bidding Instructions
- Ethics In Public Contracting – Contractors
- Procurement Ethics Guide
- General Terms and Conditions
- Insurance Requirements for Commodities & Capital Assets
- Insurance Requirements for Services & Human Services Contracts
- Electronic Fund Transfer (EFT) Authorization Form
- Department Procurement Contacts

<https://cpo.ocgov.com/doing-business-oc/vendor-information>

Finding Open Bids

<https://cpo.ocgov.com/open-bids>

Select a language: English (US) 中文 한국어 Español Tiếng Việt العربية



ABOUT US



DOING BUSINESS WITH OC



SoCAL PROCUREMENT ALLIANCE

GREEN PROCUREMENT

COUNTY SURPLUS



OPEN BIDS / COUNTY CONTRACTS PORTAL

REGIONAL COOPERATIVE AGREEMENTS

CONTRACT LOOK AHEAD

CONTACT US



COUNTY PROCUREMENT OFFICE LINKEDIN

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Doing Business with OC

SoCal Procurement Alliance

Green Procurement

County Surplus

Open Bids / County Contracts Portal

Regional Cooperative Agreements

Contract Look Ahead

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County Procurement Office LinkedIn

PROCUREMENT

The Board of Supervisors delegates the authority to procure all goods and services to the County Procurement Officer. The Procurement Office is a division of the County Executive Office (CEO) that provides corporate level procurement support to the County. The County Procurement Officer is responsible for implementing and enforcing Board of Supervisors and CEO policies pertaining to County procurement. The Procurement Office is charged with ensuring that the County's process is fair, competitive, efficient and conducted under strict ethical guidelines.

The County Procurement Officer's authority is then delegated to over 200 Deputy Purchasing Agents located at each of the 22 agencies and departments. Under direction of the CEO, the Procurement Office ensures that proper safeguards are in place for maintaining a procurement system of quality and integrity by providing procurement leadership, support, training and oversight countywide.

Mission

Our mission is to provide County leadership in procurement through effective collaboration, teamwork, training and oversight to ensure a procurement process that is fair, cost effective, efficient and in accordance with Board policy as well as state and local statutes.

Vision

Finding Open Bids

Select a language: English (US) 中文 한국어 Español Tiếng Việt



ABOUT US

DOING BUSINESS WITH OC

OC PROCUREMENT ALLIANCE

GREEN PROCUREMENT

COUNTY SURPLUS

OPEN BIDS

CONTACT US



Active County Bid Solicitation for OpenGov

Register to bid and receive notifications of future opportunities in the [e-Procurement Portal](#) by selecting [Subscribe](#) to create an account.

Follow updates to existing solicitations by finding the solicitation and clicking the [Follow](#) button. This will allow all interested parties to receive amendments and addenda automatically.

Submit questions and receive answers for open solicitations.



Projects **Calendar**

All Departments



All



[Advanced Search](#)

Project Title	Project ID	Addenda	Release Date	Due Date
Federal Legislative Advocacy Services - Fall 2023		-	-	-
COMING SOON				
Medical Transportation Services	RFA-042-16441...	0	1/5/2024	12/31/2024
OPEN				
AUTOMOTIVE VOCATIONAL SERVICES	RFP 057 2500	0	1/16/2024	3/6/2024

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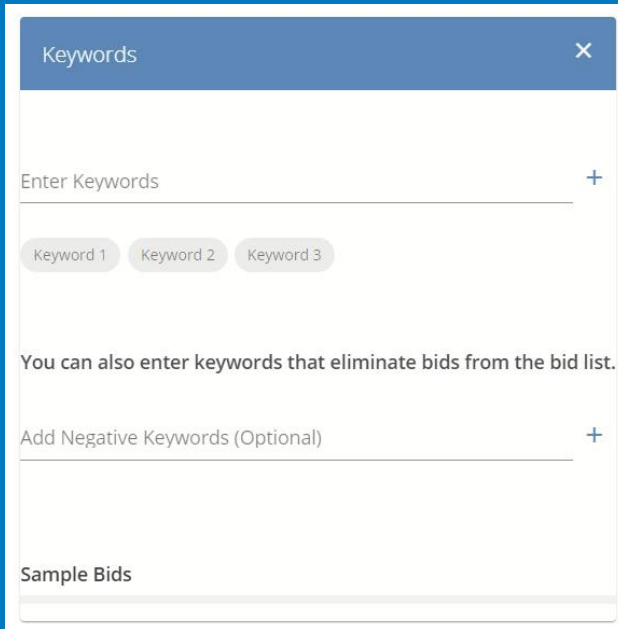
Registering as a Vendor with OpenGov

The screenshot displays the OpenGov Procurement Portal for the County of Orange. The top navigation bar includes the OpenGov logo and 'PROCUREMENT' text, along with 'Sign Up' and 'Login' links. The main content area is titled 'Procurement Portal' and features a 'Projects' tab and a 'Calendar' tab. Below these tabs are two dropdown menus: 'All Departments' and 'Active'. An 'Advanced Search' link is located to the right of the 'Active' dropdown. The main content area contains a table of active projects with the following columns: Project Title, Project ID, Addenda, Release Date, and Due Date. A blue arrow points to the '+ Subscribe' button in the sidebar.

Project Title	Project ID	Addenda	Release Date	Due Date
Maintenance and Repair Service for Inkjet Printer OPEN	IFB-060-2568404-EL	0	1/10/2024	1/25/2024
2-Way Radio Batteries OPEN	060-2578901-VV	0	1/10/2024	1/26/2024
HEAVY DUTY TRUCK AND TRACTOR CATERPILLAR PARTS OPEN	IFB-080-2462502-IC	0	12/21/2023	1/26/2024
REPAIR AND MAINTENANCE OF DECONTAMINATION TRAILERS OPEN	IFB NO. 042-2579303-RV	0	1/12/2024	1/26/2024
Commercial Kitchen Equipment OPEN	060-2553106-EG	0	12/15/2023	1/26/2024
Maintenance of Various Heat Exchange and Condensate Systems OPEN	IFB 060-2561004-AM	1	12/12/2023	1/26/2024
Pharmacy Benefits Management Services OPEN	042-1616186-JFC	0	12/28/2023	1/29/2024
WELDING AND FABRICATION SERVICES OPEN	IFB-080-2495301-IC	2	11/16/2023	1/29/2024
FREIGHTLINER VEHICLES SERVICE AND REPAIR OPEN	IFB-080-2462503-IC	1	11/16/2023	1/29/2024
Gas Chromatograph Instruments Replacement Parts OPEN	060-2563101-SD	0	1/12/2024	1/30/2024

Receiving Automated Notifications

- Start receiving automated notifications
- Technical Support :
 - Live chat available for assistance



The screenshot shows a 'Keywords' window with a close button (X) in the top right corner. Below the title bar, there is a text input field labeled 'Enter Keywords' with a plus sign (+) to its right. Underneath this field, three keyword tags are displayed: 'Keyword 1', 'Keyword 2', and 'Keyword 3'. Below the tags, there is a line of text: 'You can also enter keywords that eliminate bids from the bid list.' Below this text is another text input field labeled 'Add Negative Keywords (Optional)' with a plus sign (+) to its right. At the bottom of the window, there is a section labeled 'Sample Bids' with a horizontal line below it.

For more information:

OCAIR.COM

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